

Consent Calendar
Vertical Infrastructure Advisory Committee
May 22, 2008

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–(5/22/2008)–DHS Miscellaneous Adjustments	1
Item 2–(5/22/2008)–Workforce Development Federally Funded Projects	1
Item 3–(5/22/2008)–DOC NCCF Generator	2
Item 4–(5/22/2008)–DOC IMCC Roof Repairs	2
Item 5–(5/22/2008)–DOC Oakdale Life Safety Improvements.....	2
Item 6–(5/22/2008)–Miscellaneous ADA Projects.....	2
Item 7–(5/22/2008)–DHS Cherokee Boiler Change In Scope.....	3
Item 8–(5/22/2008)–DHS Cherokee Tunnel.....	3
Item 9–(5/22/2008)–ILEA Project Consolidation	3
Item 10–(5/22/2008)–DOC Electrical System Adjustments	3

Details of Consent Calendar Items:

Item 1–(5/22/2008)–DHS Miscellaneous Adjustments

Summary: DHS has requested a variety of adjustments to fund roofing and tuck pointing projects and to account for allocations made beginning with the November consent calendar.

Total Amount of Adjustments: \$-421,238.79

Staff Comments: These are additional adjustments to enable to agency to reach a net zero change in total funding going back to November.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–(5/22/2008)–Workforce Development Federally Funded Projects

Summary: Workforce Development has requested that work begin on these projects, which will be reimbursed with Federal funds.

Total Amount of Adjustments: \$158,938.00

Staff Comments: These are temporary allocations on major maintenance funding to allow issuance of contracts. By way of MOU with IWD, DAS will be reimbursed as bills are paid. These procedures have been discussed previously with the advisory committee and with the auditor's office.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

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References: Refer to attached spreadsheet.

Item 3–(5/22/2008)–DOC NCCF Generator

Summary: Project Manager Duane Langley has made this request and DOC concurs.

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to reduce funding for other projects as described.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 4–(5/22/2008)–DOC IMCC Roof Repairs

Summary: Project Manager Duane Langley has made this request and DOC concurs.

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to reduce funding for other projects as described.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 5–(5/22/2008)–DOC Oakdale Life Safety Improvements

Summary: Project Manager Duane Langley has made this request and DOC concurs.

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to reduce funding for other projects as described.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 6–(5/22/2008)–Miscellaneous ADA Projects

Summary: PENDING

Total Amount of Adjustments: Pending Further Discussions with the Agency

Staff Comments:

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Staff Recommendation:

References:

Item 7–(5/22/2008)–DHS Cherokee Boiler Change In Scope

Summary: Cherokee is proceeding with a duel fuel boiler rather than a solid fuel boiler. This request simply changes the scope.

Total Amount of Adjustments:

Staff Comments: Project can proceed without waiting for additional funding from other sources.

Staff Recommendation: Proceed with the work.

References: Refer to attached spreadsheet.

Item 8–(5/22/2008)–DHS Cherokee Tunnel

Summary: Project Manager Schmidt has requested a transfer of funds from tunnel abatement to tunnel repair.

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to the adjustment and this will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 9–(5/22/2008)–ILEA Project Consolidation

Summary: Paul Carlson and Project Manager Frank have requested consolidation of these two related projects.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This change will result in a net zero change in total funding and will streamline the progress of the work.

Staff Recommendation: Consolidate the projects as requested.

References: Refer to attached spreadsheet.

Item 10–(5/22/2008)–DOC Electrical System Adjustments

Summary: Per Mickel Edwards request

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Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to transfer funds from 2118 to 2065.05

Staff Recommendation: Adjust the funding

References: Refer to attached spreadsheet.

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Human Services	3124.02	Woodward Campus Fire and Life Safety Systems Upgrade - Phase 2	27-Feb-08	Close-out	(\$13,384.39)	As requested by Project Manager.
1	Human Services	3145.00	Woodward Resource Center--Nitrification tower for water supply	21-Apr-08	Close-out	(\$19,721.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3179.00	Woodward Resource Center--Power House Roof Replacement	21-Apr-08	Allocation Adjustment	(\$15,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	21-Apr-08	Allocation Adjustment	(\$8,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3191.00	Clarinda - Roof Replacement Storeroom	21-Apr-08	Allocation Adjustment	(\$10,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3167.06	State Training School-Eldora--Administration Building Roof	21-Apr-08	Allocation Adjustment	(\$14,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3166.02	Clarinda Mental Health Institute--Roof Replacement of Hayloft Room attached to Main Building	21-Apr-08	Allocation Adjustment	(\$50,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3217.00	Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor	27-Feb-08	Close-out	(\$28,160.00)	As requested by Project Manager.
1	Human Services	3218.00	Glenwood Resource Center - Structural Review - Utility Tunnel System	03-Apr-08	Close-out	(\$6,529.00)	As requested by Project Manager Chuck Reich
1	Human Services	3167.01	State Training School-Eldora--Powerhouse - Boiler Plant Roof	21-Apr-08	Allocation Adjustment	(\$40,000.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3084.02	Independence - Witte Building Roof	21-Apr-08	Allocation Adjustment	(\$63,495.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.

1	Human Services	3178.02	Cherokee - Tear off and replace Wirth Hall roof	21-Apr-08	Allocation Adjustment	(\$68,475.00)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1	Human Services	3126.03	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 3	21-Apr-08	Allocation Adjustment	(\$84,474.40)	Reduction requested by DHS/Karalyn Kuhns to fund other projects.
1 Total						(\$421,238.79)	
2	Iowa Workforce Development	5718.03	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Power Distribution Units at 1000 E. Grand	21-Apr-08	Allocation Adjustment	\$87,750.00	Per MOU with IWD, temporary allocation to be repaid w/Federal Funds.
2	Iowa Workforce Development	5718.04	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Infrastructure (Environmental) Monitoring System at 1000 E. Grand	21-Apr-08	Allocation Adjustment	\$71,188.00	Per MOU with IWD, temporary allocation to be repaid w/Federal Funds.
2 Total						\$158,938.00	
3	Corrections	2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	23-Apr-08	Allocation Adjustment	(\$4,500.00)	As requested by Project Manager Duane Langley
3	Corrections	2070.03	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY07)	23-Apr-08	Allocation Adjustment	\$4,500.00	As requested by Project Manager Duane Langley
3 Total						\$0.00	
4	Corrections	2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	23-Apr-08	Allocation Adjustment	(\$300,000.00)	As requested by Project Manager Duane Langley
4	Corrections	2143.01	Iowa Medical and Classification Facility Roof Replacement for Living Unit R/S and Corridor #1	23-Apr-08	Allocation Adjustment	\$300,000.00	As requested by Project Manager Duane Langley
4 Total						\$0.00	

	5 Corrections	2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	02-May-08	Allocation Adjustment	\$250,000.00	As requested Project Manager Langley and Mickel Edwards to reduce funding for Proj No 2118.00 and increase funding for Proj No 2091.04
	5 Corrections	2118.00	NCCF / Rockwell City-- Complete Installation of Emergency Generator	02-May-08	Allocation Adjustment	(\$250,000.00)	As requested Project Manager Langley and Mickel Edwards to reduce funding for Proj No 2118.00 and increase funding for Proj No 2091.04
5 Total						\$0.00	
	6 Administrative Services		Miscellaneous ADA Projects	19-May-08	Allocation Adjustment	Pending	Pending Further Discussions with the Agency
6 Total						\$0.00	
	7 Human Services	3215.00	DHS Cherokee Boiler Change in Scope	19-May-08	Allocation Adjustment	\$386,714.00	As requested by Project Manager Michael Schmidt (New Project # Requested)
7 Total						\$0.00	
	8 Human Services	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	06-May-08	Allocation Adjustment	\$40,000.00	As requested by Project Manager Schmidt to shift funding from 3162.01 to 3162.00
	8 Human Services	3162.01	Mental Health Institute Cherokee--Asbestos abatement for entire campus and steam line replacement where necessary	06-May-08	Allocation Adjustment	(\$40,000.00)	As requested by Project Manager Schmidt to shift funding from 3162.01 to 3162.00
8 Total						\$0.00	

	Iowa Law Enforcement Academy	5307.04	ILEA Air Conditioning Unit (FY08) and Water Circulation Piping System (FY08)	07-May-08	Project Name/Scope Change	\$12,250.00	As requested by Paul Carlson and Project Manager Frank, consolidate Scope and Funding of 5317.00 with 5307.04; Delete 5317.00 and Change Name of 5307.04
	Iowa Law Enforcement Academy	5317.00	ILEA Water Circulation Piping System (FY08) DELETED	07-May-08	Project Name/Scope Change	(\$12,250.00)	As requested by Paul Carlson and Project Manager Frank, consolidate Scope and Funding of 5317.00 with 5307.04; Delete 5317.00 and Change Name of 5307.04
9 Total						\$0.00	
10	Corrections	2065.05	Anamosa Electrical System Upgrade - Phase 5	13-May-08	Allocation Adjustment	\$135,000.00	As requested by Project Manager Duane Langley
10	Corrections	2118.00	NCCF / Rockwell City-- Complete Installation of Emergency Generator	13-May-08	Allocation Adjustment	(\$135,000.00)	As requested by Project Manager Duane Langley
10 Total						\$0.00	
Grand Total							
Total							(\$262,300.79)